









SD-LOSSAN Regional Rail Corridor Improvements Study Update

Del Mar City Council | July 26, 2021

KeepSanDiegoMoving.com

StudyBackground

Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor

- Nation's second busiest intercity rail corridor behind the Northeast Corridor (8 million riders annually)
- Approximately \$1 billion in goods carried
- San Diego Subdivision is the southernmost 60.1 miles in San Diego County
- Owned by NCTD and MTS
- Part of Strategic Rail Corridor Network (STRACNET)
- More than \$1 billion identified for capital improvements (mainly capacity)

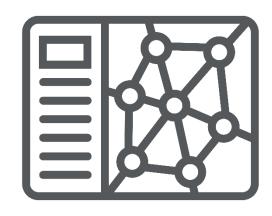


Expected Study Results

The study will result in:







Supporting Analysis for Passenger and Freight Rail Services

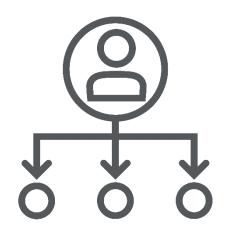
Consistent with the 5 Big Moves, recommended improvements will support future investments to reduce travel times, increase capacity, and enhance safety

Scope of Work

- Existing Conditions
- Corridor Resiliency
- Operational Feasibility –
 Sorrento Mesa Branch Analysis
- Basis of Design (Track)
- Basis of Design (Tunnel)

- Del Mar/Miramar Hill Alternatives Analysis
- Service Plans
- Corridor Wide Higher Speed Analysis
- Project Phasing/Implementation Plan
- Final Report

Reporting Structure



PROJECT DEVELOPMENT TEAM

SANDAG

NCTD

MTS

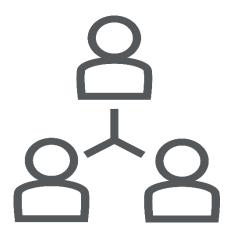
LOSSAN

Metrolink

BNSF Railway

FRA

Caltrans



EXECUTIVE LEADERSHIP TASK FORCE

SANDAG BOARD OF DIRECTORS

Del Mar Realignment Alternatives Analysis

PURPOSE

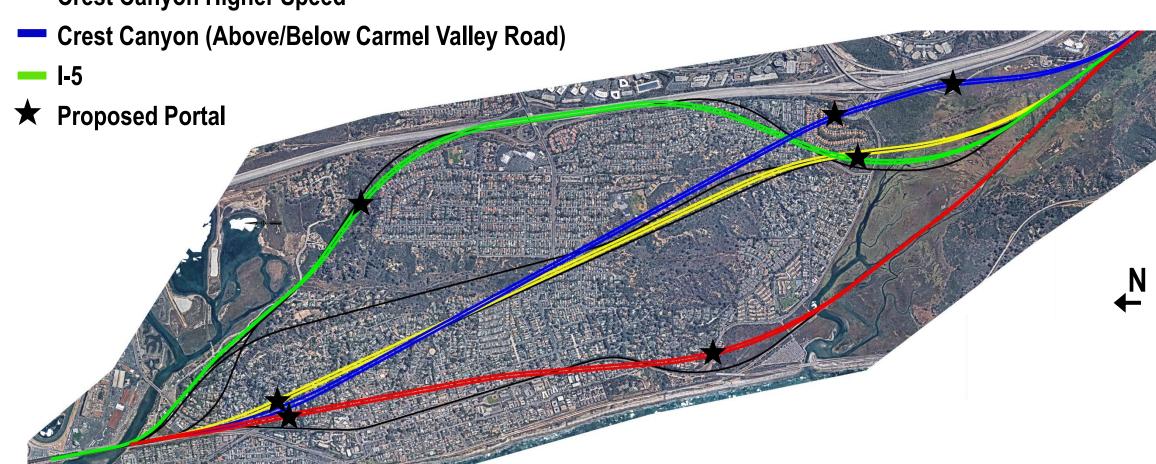
- The current study is building upon an alignment study completed in 2017 and is seeking to define what a project could look like
- It seeks to narrow 5 alternatives down to 2, and is conceptual in nature
- The Study does not address specific environmental or technical questions
- Once additional funding is secured, SANDAG will begin the environmental review process, which will examine all alternative alignments, potential impacts, stakeholder concerns, and costs



Alternatives from 2017 study.

REVISED ALTERNATIVES

- Camino Del Mar
- Crest Canyon Higher Speed



Del Mar Realignment REVISED COMPARATIVE ANALYSIS

| Evaluation Criteria | Weight (%) | Camino | Crest Canyon | | | 1.5 |
|---|-------------|---------|-----------------|----------------------------|----------------------------|-----|
| Evaluation Criteria | | Del Mar | Higher Speed | Above Carmel Valley Rd. | Below Carmel Valley Rd. | I-5 |
| Travel Time | 14 | 5 | 5 | 5 | 4 | 1 |
| Environmental Consequences | 9 | 1 | 4 | 4 | 3 | 2 |
| ROW Impacts and Acquisitions | 6 | 4 | 3 | 1 | 3 | 1 |
| Connectivity and Travel Demand | 13 | 3 | 3 | 3 | 3 | 2 |
| Safety Improvements | 15 | 5 | 5 | 5 | 4 | 5 |
| Constructability, Construction Impacts, and Duration | 7 | 2 | 4 | 1 | 2 | 1 |
| Capital Costs (includes construction, right-of-way, and design) | 8 | 5 | 4 | 3 | 2 | 1 |
| Railroad Operation Impacts (during construction) | 5 | 2 | 4 | 4 | 4 | 1 |
| Operational Complexity (post-construction) | 9 | 4 | 4 | 4 | 1 | 4 |
| O&M Costs | 10 | 2 | 3 | 3 | 1 | 2 |
| Community Acceptance | 4 | 2 | 3 | 1 | 3 | 1 |
| RATING 5 4 3 2 1 | Total Score | 345 | 396 | 347 | 281 | 223 |



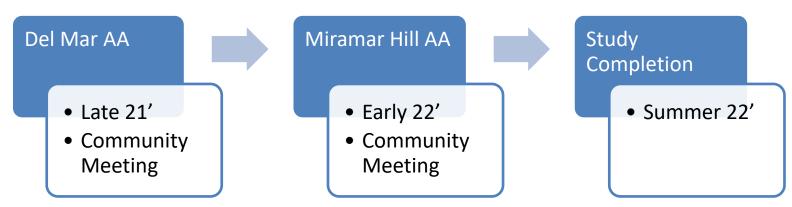


Del Mar Realignment Preliminary Summary

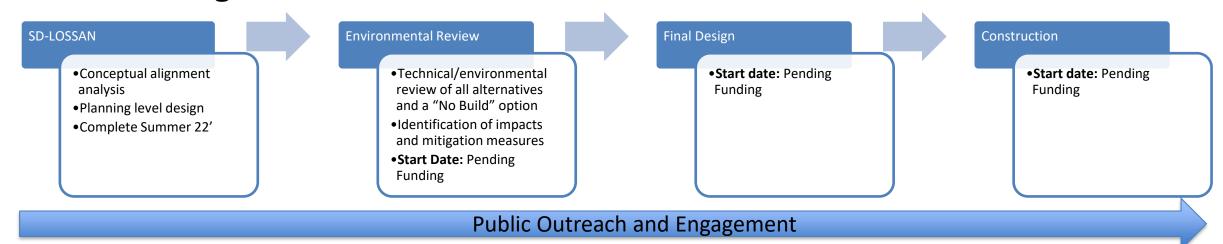
| Issue Area | Camino Del Mar | Higher Speed | Above Carmel Valley Road | Below Carmel Valley Road | I-5 | | | | |
|---|----------------|-----------------|-----------------------------|-----------------------------|----------|--|--|--|--|
| Total Cost | Base | +5% | +5% | +10% | +30% | | | | |
| Total Length (mi) | 4.9 | 4.8 | 4.5 | 4.5 | 5 | | | | |
| Tunnel Length (mi) | 1.8 | 2.5 | 2.5 | 3.1 | 2.2 | | | | |
| Tunnel Depth (ft)* | 35 - 120 | 35 - 275 | 35 - 365 | 35 - 480 | 35 - 210 | | | | |
| Elevated Structure (ft) | 8,000 | 4,800 | 4,600 | 130 | 5,300 | | | | |
| * top of tunnel to existing ground; minimum – maximum depth | | | | | | | | | |

NEXT STEPS

SD-LOSSAN



Del Mar Realignment



COMMUNITY OUTREACH

Goals

- Educate the public about the goals and objectives of the SD-LOSSAN conceptual study
- Ensure an open and transparent process
- Provide opportunities for feedback

Activities

- 3rd party presentations and meetings
- Project website
- Social media
- Email blasts
- Community open house(s)
- Media outreach



Connect With Us

Project Hotline:

(858) 549-RAIL

Project Email:

LOSSANRail@KeepSanDiegoMoving.com

Project Webpage:

sandag.mysocialpinpoint.com/railalignmentstudy

Facebook:

Facebook.com/SANDAGregion

Twitter:

Twitter.com/SANDAG

Instagram:

Instagram.com/sandagregion/